Watertown Industrial Center Local Development Corporation

Annual Report

For PAAA Reporting Requirements

The mission of the Watertown Industrial Center Local Development Corporation (WICLDC) is to facilitate job creation and retention in the community by providing eligible businesses with suitable leased facilities at rents and under conditions that help them succeed.

The following information is intended to highlight some of the activities for Fiscal Year 2019 – 2020.

Watertown Center for Business and Industry Capital Projects:

- Added low point drains on Sprinkler system 621 and 622. Cost was \$5,715.00.
- Installed new exterior electrical circuits, LED Lighting, and remote equipment to allow water mitigation pumps to be operated remotely. Cost was \$3,025.00.
- Installation of two high volume waterline filtration canisters on the common area water for the front of Bldg. A. Cost \$1,548.00
- Completed the install of the Mini Split HVAC system to replace the PTAC window unit in the leased area of Servpro of Jefferson County. Cost of the unit was \$2,591.00 Unit will be installed during FY: 7/1/19 6/30/20 Unit was installed on 7/19/19 cost of install was \$2,860.00 Total project cost was \$5,451.00
- Purchased new Mini Split HVAC system for Colonial Insurance. Cost of the unit was 2,244.00.
 Unit will be installed in July of 2020.
- In response to COVID-19 installed UV lights in all Forced Air HVAC units. Cost of the project was \$2,010.00
- Replaced Bldg. D Commercial Garage Door Motor. Cost of the project was \$2,520.00
- Moved approximately \$23,091 of projects into operation.

Watertown Center for Business and Industry General Notes:

• The WIC received \$60,000 Empire State Development Grant that was awarded for CFA AA557.

Watertown Center for Business and Industry Tenants as of June 30, 2020

Black Horse Group, Brookfield Power, Jain Irrigation, Colonial Insurance, Converse Labs, All Ski Lifts, Jefferson County Local Development Corp., Servpro of Jefferson County, Upstate Construction, Upstate Testing and Control (Ampersand NE), New York Air Brake, W.B. Mason, Watertown Model Railroad Club, Modern Moving, NYTRIC Electrical, Pick N Go Waste, Acadia Energy, CertaPro Contracting.

As of June 30, 2020, these companies had a combined a total of 149 employees and represented over 109,488 square feet under lease at the Watertown Center for Business and Industry.

www.wicldc.com

Website provides Public Authority Accountability Act (PAAA) compliance materials, board and committee meeting information, Annual Audits, Policy and Procedures, and site-specific information.

WICLDC Annual Highlights for FYE: 6-30-2020

Officers

President Donald Rutherford
Vice President J. Paul Morgan
Treasurer Mark Bellinger
Secretary Michelle Capone

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Vacant City of Watertown

Robert Cantwell III County of Jefferson, Board of Legislators

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Michelle Capone Development Authority of the North Country
Donald Rutherford Watertown Local Development Corporation
Paul Warneck Jefferson County Industrial Development Agency

Kent Burto Independent

Mark Bellinger Independent, Watertown Savings Bank

<u>Staff</u>

Billy Soluri Director of Site Facilities Giovanni Santamarina Facilities Technician